



UC Davis Aviation Noise & Emissions Symposium 2019

March 5, 2019

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Yesterday and Today

1959



2016



City of Naples Airport Authority

- Created in 1969
- 99-year lease
- 5-Commissioner Board
- Executive Director
- 80+ Staff



By the Numbers



Budget FY 2019 includes \$15.8 million operating budget (net cost of goods sold) and capital outlays of \$20.5 million



112,262

takeoffs and landings
in FY 2018



287 Based Aircraft
189 single-engine aircraft
52 multi-engine aircraft
46 Jets

A Day at Naples Airport



APRPORT AUTHORITY

Economic Vitality



Economic impact
of **more than**
400.1
million annually



U.S. Customs and Border Protection provides custom services that **save time and fuel** for **pilots** returning from overseas trips



\$1.2 billion in aircraft traveled through
Naples Airport on Dec. 26, 2016



Financially self-sustaining –
NAA receives **no local tax dollars**
and **generates revenues** by
hangar/land rent and **fuel sales**

Strategic Plan 2017- 2021

VISION STATEMENT

Connecting people to the Paradise Coast through an exceptional airport experience.

MISSION STATEMENT

We serve to operate, develop and maintain the Naples Airport with a commitment to enhancing the quality of life throughout the community.

VALUES



AGILE organization

PASSIONATE in service to our community

FOCUSED on excellence

COLLABORATIVE decision making

ACCOUNTABLE for our actions

RESPECTFUL of one another, customers and citizens

ETHICAL standard of conduct

STEWARDSHIP of financial, social and environmental resources

GOALS



1. Provide a safe, modern and efficient airport and fixed base operator



2. Be an engaged, responsive partner in service to our community



3. Strengthen the airport's economic vitality



4. Equip employees and leaders to excel today while preparing for tomorrow

GUIDING PRINCIPLES

Foster a valued, engaged and empowered workforce

Committed to sustainability

Provide service excellence every day



Noise Compatibility Committee

- 9-Member Committee
- Regular Meetings Quarterly
- Strategic Plan, Goal 2
- Consultant Presentations

STRATEGIC PLAN

NCC's strategic plan was incorporated into the NAA strategic plan demonstrating a joint commitment to the public that we serve.



GOAL TWO of the NAA strategic plan is to “be an engaged, responsive partner in service to our community.”

Key objectives of this goal include:

- Mitigate adverse impacts of aircraft noise on all the communities surrounding the airport to the extent feasible.
- Improve voluntary curfew compliance.

Through ongoing efforts, NAA staff and NCC members collaborate to make continuing progress on the plan.

A Good Neighbor



98% voluntary nighttime
curfew compliance



\$7.8 million invested in noise
abatement efforts from 2000 to 2018



Nationally recognized noise
abatement reputation and 2013 FAC
Community Affairs Award recipient



Nine-member Noise Compatibility
Committee monitors aircraft noise
impacts, receives public input and
makes recommendations

Community Service



Community Outreach

- Local Community Group Presentations and Tours
- Community Comment Phone Number and Web Form
- Dedicated section of website for Noise Abatement Information
- Education Material For Community Members

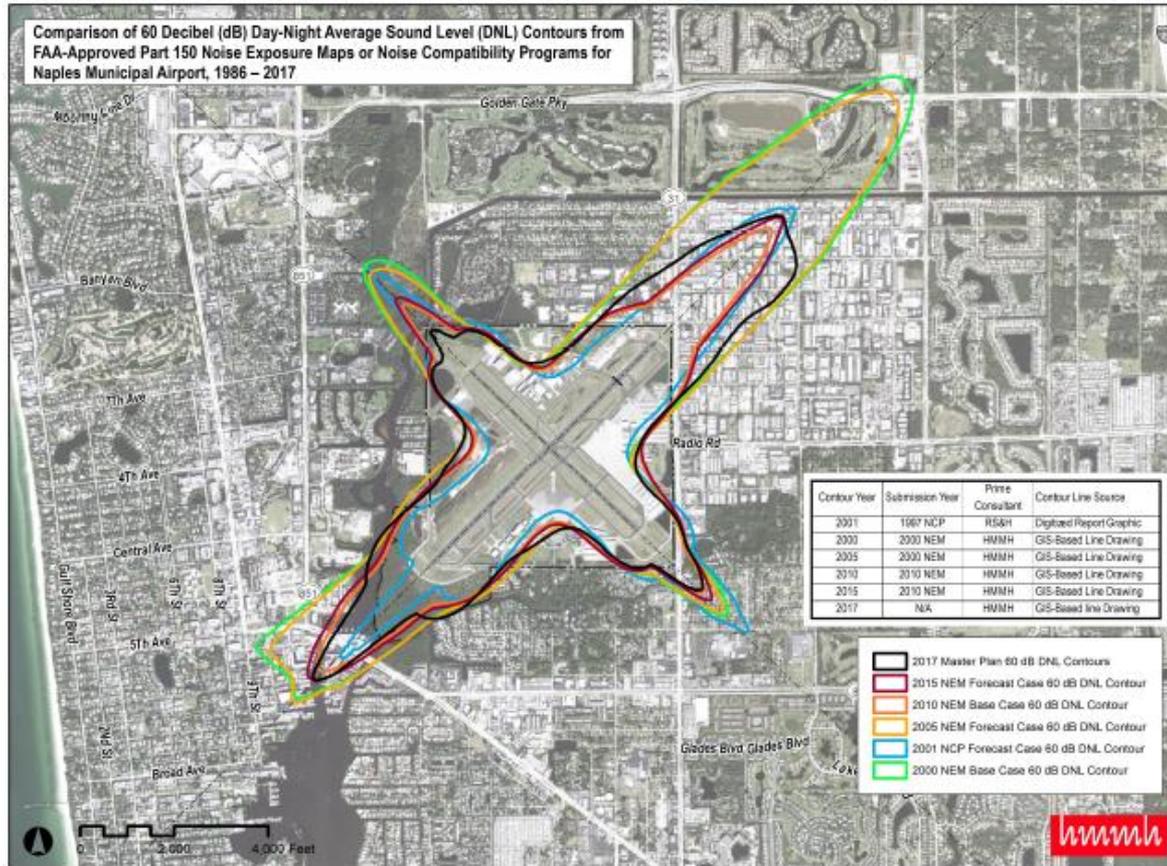


Aviation Community Outreach

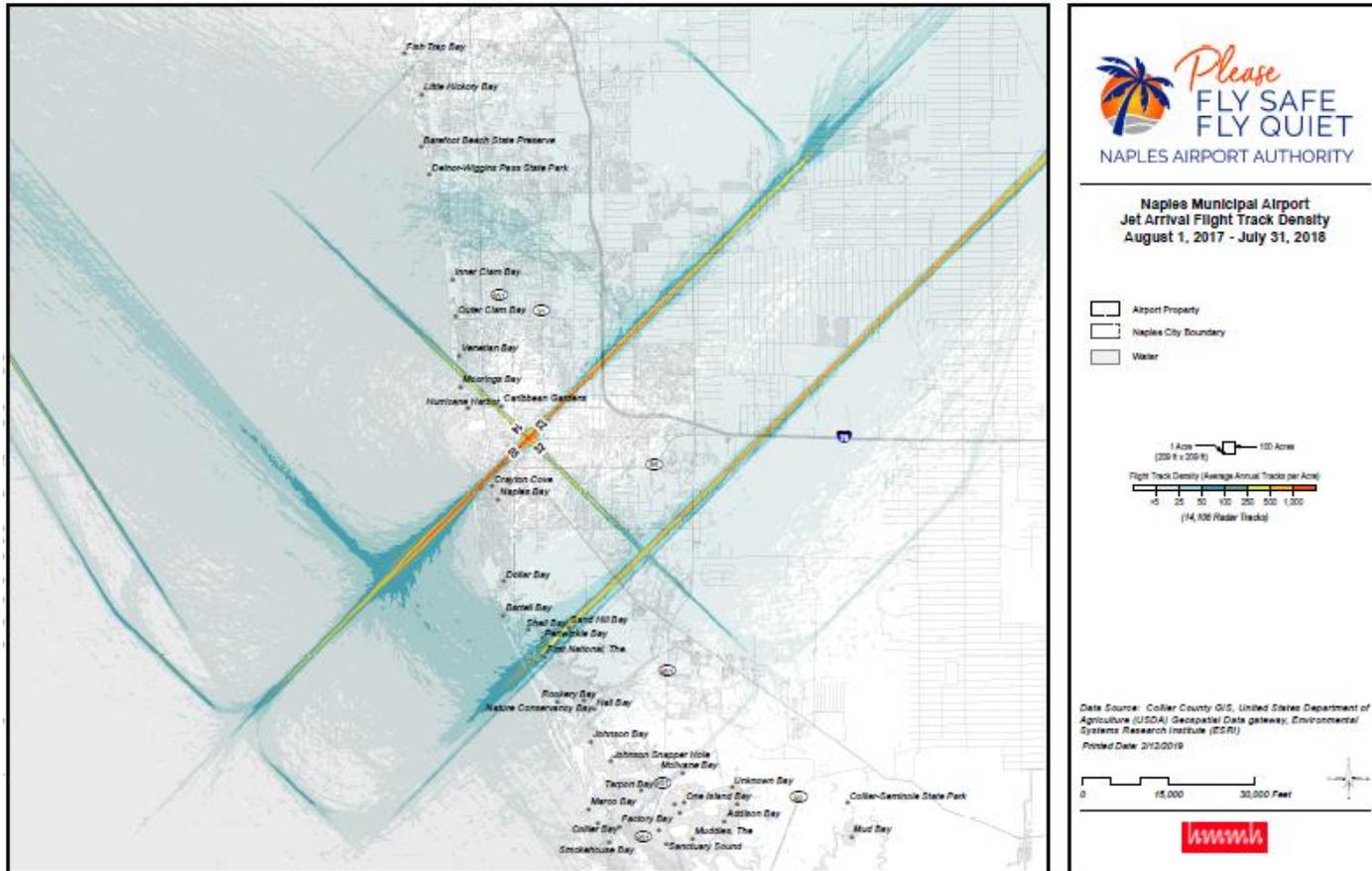
- FSFQ Materials
- FSFQ Program Outreach
- Curfew Operation Letters
- List of Curfew Operations on Website



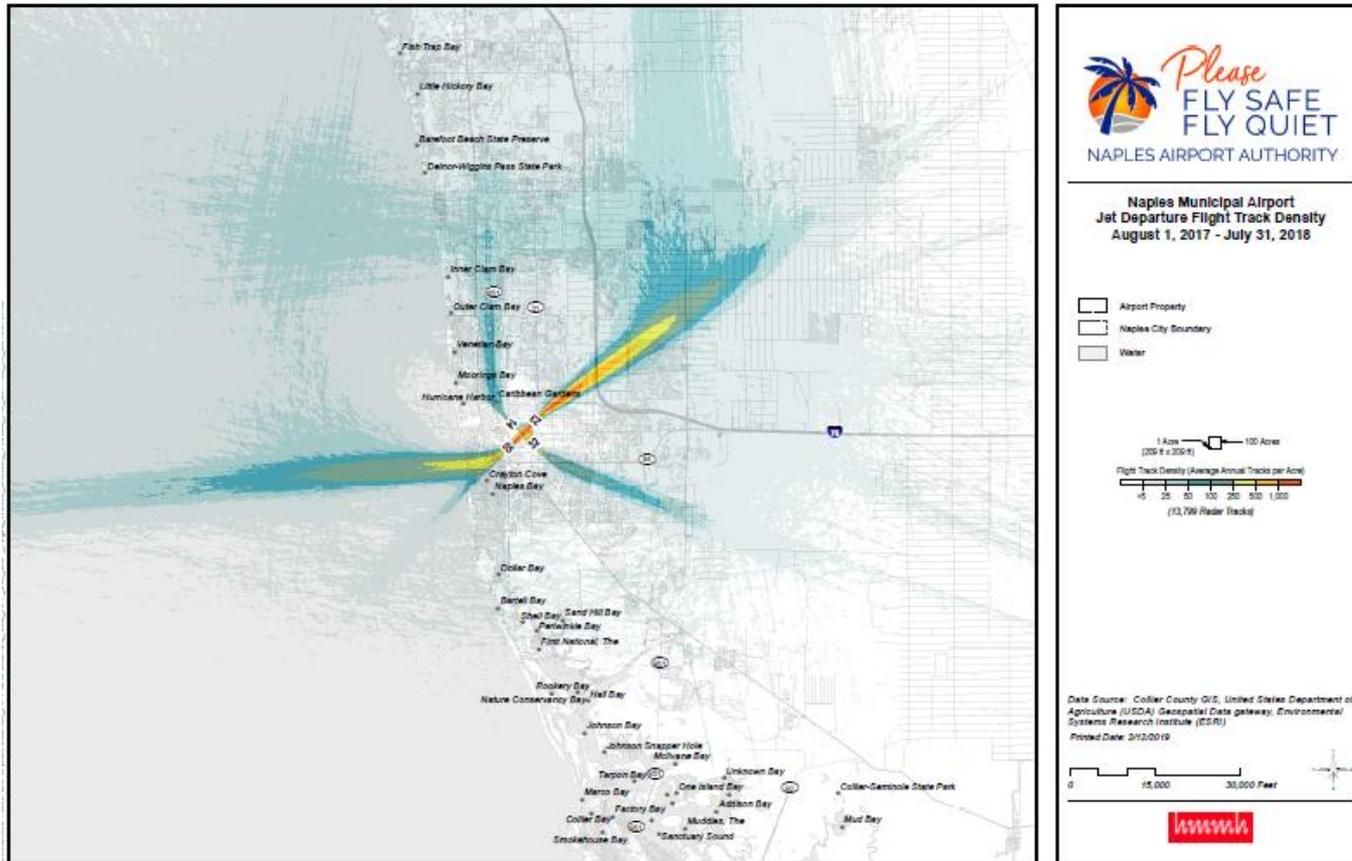
60 dB DNL Noise Contours



Jet Arrivals: August 2017 - July 2018



Jet Departures: August 2017 - July 2018



What's Next...

Part 150 Study

- Will be a two phase study
 - Noise Exposure Map (NEM)
 - Noise Compatibility Program (NCP)

Thank you!

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